2025-2026 BRSPA Budget Review and 2026-2027 Proposed Budget

Revenue

Source	**Budget**	**Actual**	**Proposed**
Casino (restricted) Funds	$42,050.00		$31,500.00
General (unrestricted) Funds	$11,600.00		$20,000.00
Fund raising (unrestricted)	$5,000.00	$ 3,438.00	$5,000.00
Grand Total	**$58,650.00**		**$56,500.00**

Expenditures

Category	**Item**	**Budget**	**Actual**	**Proposed**
Curriculum Enhancements	Mathletics	$6,400.00	$ 6,339.37	
	Mathletics & Reading Eggs 2026-2027			$ 10,300.00
	Reading Eggs	$3,900.00	$ 3,924.38	
	Read Theory	$2,000.00	$ 2,041.49	$ 2,200.00
	Imagine	$2,500.00		$ 2,500.00
	Words! Words! Words!	$500.00		
	Online subscriptions	$2,500.00		
	Generation Genius	$ 2,855.00		
	ELAL, MA, SC		$ 4,508.20	
	Social Studies			
	PE Equipment	$1,000.00	$ 939.49	$ 1,000.00
	Music	$1,000.00		$ 1,000.00
	Art	$5,000.00	$ 3,893.89	$ 5,000.00
	Wellness			$ 1,000.00
	Indigenous Elder			$ 1,500.00
Residencies	Calgary Opera	$1,000.00	$ 990.00	$ 1,150.00
	Alien Inline Skating subsidy	$4,000.00	$ 4,000.00	$ 4,000.00
Campus Calgary Open Minds		$2,500.00	$ 1,250.00	
Transportation	Field Trips	$4,800.00	$ 4,089.23	$ 4,800.00
	Swimming	$10,000.00	$ 10,000.00	$ 10,000.00
	Alberta Culture Days			$ 4,000.00
Technology		$600.00		$ 600.00
Outdoor Learning Space		$6,000.00	$4,494.00	$ 5,000.00
Fun Raisers & Recognition	Sports Day	$300.00	$169.05	$ 200.00
	Grade 5 Farewell	$600.00	$ 756.00	$ 1,000.00
	Alien Inline Family Skate Night			
	Teacher Appreciation		25.18	$ 50.00
Parent Education Nights	ASCE Grant			
Insurance	Paid	$1,195.00	$1,195.00	$ 1,200.00
Grand Total		**$58,650.00**	**$ 48,615.28**	**$ 56,500.00**

Note: The original budget was $55,500. After the casino, we amended the budget to $58,650.