

2025-2026 BRSPA Budget - approved November 2025

Revenue

Source

Casino (restricted) Funds	\$38,900.00
General (unrestricted) Funds	\$11,600.00
Fund raising (unrestricted)	\$5,000.00
Grand Total	\$55,500.00

Expenditures

Category

Category Total

Item

Curriculum Enhancements	\$ 24,800.00	Mathletics	\$6,400.00
		Reading Eggs	\$3,900.00
		Read Theory	\$2,000.00
		Imagine	\$2,500.00
		Words! Words! Words!	\$500.00
		Online subscriptions	\$2,500.00
		PE Equipment	\$1,000.00
		Music	\$1,000.00
		Art	\$5,000.00
Residencies	\$ 5,000.00	Calgary Opera	\$1,000.00
		Alien Inline Skating subsidy	\$4,000.00
Campus Calgary Open Minds	\$ 2,500.00		\$2,500.00
Transportation	\$ 14,300.00	Field Trips	\$4,800.00
		Swimming	\$9,500.00
Technology	\$ 600.00		\$600.00
Outdoor Learning Space	\$ 6,000.00		\$6,000.00
Fun Raisers & Recognition	\$ 900.00	Sports Day	\$300.00
		Grade 5 Farewell	\$600.00
		Alien Inline Family Skate Night	
		Teacher Appreciation	
Parent Education Nights		ASCE Grant	
Insurance	\$ 1,400.00		\$1,400.00
Grand Total	\$ 55,500.00		\$ 55,500.00